



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 15, 2001

Ordinance 14231

Proposed No. 2001-0418.2

Sponsors McKenna and Phillips

1 AN ORDINANCE to provide additional supplemental
2 budget authority for unanticipated needs; and to provide
3 disappropriation authority to appropriation units throughout
4 King County for savings realized from a retirement rate
5 reduction enacted on July 1, 2001, reducing the expenditure
6 authority provided by the 2001 Adopted Budget Ordinance;
7 and amending the 2001 Budget Ordinance, Ordinance
8 14018, Sections, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 17,
9 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 36,
10 40, 41, 43, 44, 45, 50, 51, 52, 53, 54, 55, 56, 60, 64, 67, 68,
11 69, 70, 71, 72, 73, 74, 76, 78, 79, 81, 82, 83, 86, 88, 89, 90,
12 91, 93, 94, 95, 96, 98, 99, 100, 101, 104, 106, 108, 109,
13 111, 112, 113, 114, 115, 116, 117, 118, 119 and 120, as
14 amended, and adding a new section to Ordinance 14018.

15
16
17 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

18 SECTION 1. From the current expense fund there is hereby approved and
19 adopted the following appropriations: a total of \$1,932,084 of appropriation to various
20 current expense agencies, to provide additional supplemental budget authority for
21 unanticipated needs; and, a total of (\$2,868,146) of disappropriation to various current
22 expense agencies, to provide disappropriation authority for savings realized from a
23 retirement rate reduction enacted on July 1, 2001, reducing the expenditure authority
24 provided by the 2001 Adopted Budget Ordinance.

25 From various other funds there is hereby approved and adopted the following
26 appropriations: a total of \$14,515,222 to various non-current expense agencies, to provide
27 additional supplemental budget authority for unanticipated needs; and, a total of
28 (\$6,810,052) in disappropriation to various non-current expense agencies, to provide
29 disappropriation authority for savings realized from a retirement rate reduction enacted
30 on July 1, 2001, reducing the expenditure authority provided by the 2001 adopted
31 ordinance.

32 SECTION 2. Ordinance 14018, Section 4, as amended, is hereby amended by
33 adding thereto and inserting therein the following:

34 COUNTY COUNCIL - From the current expense fund there is hereby
35 appropriated to:

36 County council	(\$51,824)
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37 SECTION 3. Ordinance 14018, Section 5, as amended, is hereby amended by
38 adding thereto and inserting therein the following:

39 COUNCIL ADMINISTRATION - From the current expense fund there is hereby
40 appropriated to:

41 Council administration (\$59,402)

42 SECTION 4. Ordinance 14018, Section 6, as amended, is hereby amended by

43 adding thereto and inserting therein the following:

44 HEARING EXAMINER - From the current expense fund there is hereby

45 appropriated to:

46 Hearing examiner (\$4,742)

47 SECTION 5. Ordinance 14018, Section 7, as amended, is hereby amended by

48 adding thereto and inserting therein the following:

49 COUNCIL AUDITOR - From the current expense fund there is hereby

50 appropriated to:

51 Council auditor (\$10,222)

52 SECTION 6. Ordinance 14018, Section 8, as amended, is hereby amended by

53 adding thereto and inserting therein the following:

54 OMBUDSMAN/TAX ADVISOR - From the current expense fund there is hereby

55 appropriated to:

56 Ombudsman/tax advisor (\$6,891)

57 SECTION 7. Ordinance 14018, Section 9, as amended, is hereby amended by

58 adding thereto and inserting therein the following:

59 KING COUNTY CIVIC TELEVISION - From the current expense fund there is

60 hereby appropriated to:

61 King County civic television (\$3,761)

62 SECTION 8. Ordinance 14018, Section 10, as amended, is hereby amended by

63 adding thereto and inserting therein the following:

87 SECTION 13. Ordinance 14018, Section 16, as amended, is hereby amended by
88 adding thereto and inserting therein the following:

89 SHERIFF - From the current expense fund there is hereby appropriated to:
90 Sheriff \$532,819

91 SECTION 14. Ordinance 14018, Section 17, as amended, is hereby amended by
92 adding thereto and inserting therein the following:

93 DRUG ENFORCEMENT FORFEITS - From the current expense fund there is
94 hereby appropriated to:
95 Drug enforcement forfeits (\$3,127)

96 SECTION 15. Ordinance 14018, Section 18, as amended, is hereby amended by
97 adding thereto and inserting therein the following:

98 OFFICE OF CULTURAL RESOURCES - From the current expense fund there is
99 hereby appropriated to:
100 Office of cultural resources (\$9,033)

101 SECTION 16. Ordinance 14018, Section 19, as amended, is hereby amended by
102 adding thereto and inserting therein the following:

103 PARKS AND RECREATION - From the current expense fund there is hereby
104 appropriated to:
105 Parks and recreation (\$160,892)

106 SECTION 17. Ordinance 14018, Section 20, as amended, is hereby amended by
107 adding thereto and inserting therein the following:

108 RESOURCE LANDS AND OPEN SPACE - From the current expense fund there
109 is hereby appropriated to:

110 Resource lands and open space (\$25,068)

111 SECTION 18. Ordinance 14018, Section 21, as amended, is hereby amended by

112 adding thereto and inserting therein the following:

113 INFORMATION AND ADMINISTRATIVE SERVICES, ADMIN. - From the

114 current expense fund there is hereby appropriated to:

115 Information and administrative services, admin. (\$11,124)

116 SECTION 19. Ordinance 14018, Section 22, as amended, is hereby amended by

117 adding thereto and inserting therein the following:

118 OFFICE OF EMERGENCY MANAGEMENT - From the current expense fund

119 there is hereby appropriated to:

120 Office of emergency management (\$5,338)

121 SECTION 20. Ordinance 14018, Section 23, as amended, is hereby amended by

122 adding thereto and inserting therein the following:

123 LICENSING AND REGULATORY SERVICES - From the current expense fund

124 there is hereby appropriated to:

125 Licensing and regulatory services (\$49,828)

126 SECTION 21. Ordinance 14018, Section 24, as amended, is hereby amended by

127 adding thereto and inserting therein the following:

128 OFFICE OF HUMAN RESOURCES MANAGEMENT - From the current

129 expense fund there is hereby appropriated to:

130 Office of human resources management (\$65,237)

131 SECTION 22. Ordinance 14018, Section 25, as amended, is hereby amended by

132 adding thereto and inserting therein the following:

200 SECTION 36. Ordinance 14018, Section 50, as amended, is hereby amended by
201 adding thereto and inserting therein the following:

202 BUDGET - CJ - From the criminal justice fund there is hereby appropriated to:

203 Budget/CJ (\$5,777)

204 SECTION 37. Ordinance 14018, Section 51, as amended, is hereby amended by
205 adding thereto and inserting therein the following:

206 SHERIFF/CJ - From the criminal justice fund there is hereby appropriated to:

207 Sheriff/CJ (\$17,140)

208 SECTION 38. Ordinance 14018, Section 52, as amended, is hereby amended by
209 adding thereto and inserting therein the following:

210 PARKS AND RECREATION - CJ - From the criminal justice fund there is
211 hereby appropriated to:

212 Parks and recreation/CJ (\$1,479)

213 SECTION 39. Ordinance 14018, Section 53, as amended, is hereby amended by
214 adding thereto and inserting therein the following:

215 PROSECUTING ATTORNEY - CJ - From the criminal justice fund there is
216 hereby appropriated to:

217 Prosecuting attorney/CJ (\$38,835)

218 SECTION 40. Ordinance 14018, Section 54, as amended, is hereby amended by
219 adding thereto and inserting therein the following:

220 SUPERIOR COURT - CJ - From the criminal justice fund there is hereby
221 appropriated to:

222 Superior court/CJ (\$13,488)

223 SECTION 41. Ordinance 14018, Section 55, as amended, is hereby amended by
224 adding thereto and inserting therein the following:

225 DISTRICT COURT - CJ - From the criminal justice fund there is hereby
226 appropriated to:

227 District court/CJ (\$17,706)

228 SECTION 42. Ordinance 14018, Section 56, as amended, is hereby amended by
229 adding thereto and inserting therein the following:

230 JUDICIAL ADMINISTRATION - CJ - From the criminal justice fund there is
231 hereby appropriated to:

232 Judicial administration/CJ (\$5,064)

233 SECTION 43. Ordinance 14018, Section 60, as amended, is hereby amended by
234 adding thereto and inserting therein the following:

235 ADULT AND JUVENILE DETENTION - CJ - From the criminal justice fund
236 there is hereby appropriated to:

237 Adult and juvenile detention/CJ (\$6,199)

238 SECTION 44. Ordinance 14018, Section 64, as amended, is hereby amended by
239 adding thereto and inserting therein the following:

240 ROADS - From the road fund there is hereby appropriated to:

241 Roads \$492,206

242 SECTION 45. Ordinance 14018, Section 67, as amended, is hereby amended by
243 adding thereto and inserting therein the following:

244 RIVER IMPROVEMENT - From the river improvement fund there is hereby
245 appropriated to:

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246 River improvement (\$12,129)

247 SECTION 46. Ordinance 14018, Section 68, as amended, is hereby amended by
248 adding thereto and inserting therein the following:

249 VETERANS SERVICES - From the veterans relief services fund there is hereby
250 appropriated to:

251 Veterans services (\$4,495)

252 SECTION 47. Ordinance 14018, Section 69, as amended, is hereby amended by
253 adding thereto and inserting therein the following:

254 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund
255 there is hereby appropriated to:

256 Developmental disabilities (\$9,295)

257 SECTION 48. Ordinance 14018, Section 70, as amended, is hereby amended by
258 adding thereto and inserting therein the following:

259 COMMUNITY AND HUMAN SERVICES, ADMIN. - From the developmental
260 disabilities fund there is hereby appropriated to:

261 Community and human services, admin. (\$9,941)

262 SECTION 49. Ordinance 14018, Section 71, as amended, is hereby amended by
263 adding thereto and inserting therein the following:

264 RECORDER'S O & M - From the recorder's O & M fund there is hereby
265 appropriated to:

266 Recorder's O & M (\$3,097)

267 SECTION 50. Ordinance 14018, Section 72, as amended, is hereby amended by
268 adding thereto and inserting therein the following:

291 SECTION 55. Ordinance 14018, Section 79, as amended, is hereby amended by
292 adding thereto and inserting therein the following:

293 MHCADS/ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism
294 and substance abuse services fund there is hereby appropriated to:

295 MHCADS/alcoholism and substance abuse \$271,685

296 SECTION 56. Ordinance 14018, Section 81, as amended, is hereby amended by
297 adding thereto and inserting therein the following:

298 YOUTH SPORTS FACILITIES GRANT - From the youth sports facilities grants
299 fund there is hereby appropriated to:

300 Youth sports facilities grant (\$715)

301 SECTION 57. Ordinance 14018, Section 82, as amended, is hereby amended by
302 adding thereto and inserting therein the following:

303 NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there
304 is hereby appropriated to:

305 Noxious weed control program (\$3,684)

306 SECTION 58. Ordinance 14018, Section 83, as amended, is hereby amended by
307 adding thereto and inserting therein the following:

308 DEVELOPMENT AND ENVIRONMENTAL SERVICES (DDES) - From the
309 development and environmental services fund there is hereby appropriated to:

310 Development and environmental services (DDES) (\$265,435)

311 SECTION 59. Ordinance 14018, Section 86, as amended, is hereby amended by
312 adding thereto and inserting therein the following:

313 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

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314 Public health (\$1,458,775)

315 SECTION 60. Ordinance 14018, Section 88, as amended, is hereby amended by
316 adding thereto and inserting therein the following:

317 GRANTS FUND - From the grants fund there is hereby appropriated to:

318 Grants fund (\$1,547,945)

319 SECTION 61. Ordinance 14018, Section 89, as amended, is hereby amended by
320 adding thereto and inserting therein the following:

321 YOUTH EMPLOYMENT - From the work training program fund there is hereby
322 appropriated to:

323 Youth employment \$566,542

324 SECTION 62. Ordinance 14018, Section 90, as amended, is hereby amended by
325 adding thereto and inserting therein the following:

326 DISPLACED WORKER - From the PIC Program Fund there is hereby
327 appropriated to:

328 Displaced worker \$866,530

329 SECTION 63. Ordinance 14018, Section 91, as amended, is hereby amended by
330 adding thereto and inserting therein the following:

331 FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the
332 federal housing and community development fund there is hereby appropriated to:

333 Federal housing and community development (\$23,271)

334 SECTION 64. Ordinance 14018, Section 93, as amended, is hereby amended by
335 adding thereto and inserting therein the following:

336 NATURAL RESOURCES ADMINISTRATION - From the solid waste fund

337 there is hereby appropriated to:

338 Natural resources administration (\$28,704)

339 SECTION 65. Ordinance 14018, Section 94, as amended, is hereby amended by

340 adding thereto and inserting therein the following:

341 SOLID WASTE MARKETING COMMISSION - From the solid waste fund

342 there is hereby appropriated to:

343 Solid waste marketing commission (\$7,005)

344 SECTION 66. Ordinance 14018, Section 95, as amended, is hereby amended by

345 adding thereto and inserting therein the following:

346 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

347 Solid waste (\$284,790)

348 SECTION 67. Ordinance 14018, Section 96, as amended, is hereby amended by

349 adding thereto and inserting therein the following:

350 AIRPORT - From the airport fund there is hereby appropriated to:

351 Airport (\$41,447)

352 SECTION 68. Ordinance 14018, Section 98, as amended, is hereby amended by

353 adding thereto and inserting therein the following:

354 STADIUM OPERATIONS - From the stadium fund there is hereby appropriated

355 to:

356 Stadium operations \$295,000

357 SECTION 69. Ordinance 14018, Section 99, as amended, is hereby amended by

358 adding thereto and inserting therein the following:

359 RADIO COMMUNICATION SERVICES (800 MHZ) - From the radio
360 communications operations fund there is hereby appropriated to:

361 Radio communication services (800 MHz) (\$14,898)

362 SECTION 70. Ordinance 14018, Section 100, as amended, is hereby amended by
363 adding thereto and inserting therein the following:

364 I-NET OPERATIONS - From the I-NET operations fund there is hereby
365 appropriated to:

366 I-NET operations \$281,408

367 SECTION 71. Ordinance 14018, Section 101, as amended, is hereby amended by
368 adding thereto and inserting therein the following:

369 WASTEWATER TREATMENT - From the water quality fund there is hereby
370 appropriated to:

371 Wastewater treatment \$9,306,722

372 SECTION 72. Ordinance 14018, Section 104, as amended, is hereby amended by
373 adding thereto and inserting therein the following:

374 TRANSIT - From the public transportation fund there is hereby appropriated to:

375 Transit (\$2,494,377)

376 SECTION 73. Ordinance 14018, Section 106, as amended, is hereby amended by
377 adding thereto and inserting therein the following:

378 DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby
379 appropriated to:

380 DOT director's office (\$32,604)

381 SECTION 74. Ordinance 14018, Section 108, as amended, is hereby amended by
 382 adding thereto and inserting therein the following:

383 SAFETY AND CLAIMS MANAGEMENT - From the safety and workers
 384 compensation fund there is hereby appropriated to:
 385 Safety and claims management (\$22,635)

386 SECTION 75. Ordinance 14018, Section 109, as amended, is hereby amended by
 387 adding thereto and inserting therein the following:

388 TRANSIT NON-REVENUE VEHICLE RENTAL AND REVOLVING - From
 389 the transit non-revenue vehicle fund there is hereby appropriated to:
 390 Transit non-revenue vehicle rental and revolving (\$5,062)

391 SECTION 76. Ordinance 14018, Section 111, as amended, is hereby amended by
 392 adding thereto and inserting therein the following:

393 FINANCE - INTERNAL SERVICE - From the financial services fund there is
 394 hereby appropriated to:
 395 Finance - internal service (\$161,100)

396 SECTION 77. Ordinance 14018, Section 112, as amended, is hereby amended by
 397 adding thereto and inserting therein the following:

398 EMPLOYEE BENEFITS - From the employee benefits fund there is hereby
 399 appropriated to:
 400 Employee benefits (\$21,884)

401 SECTION 78. Ordinance 14018, Section 113, as amended, is hereby amended by
 402 adding thereto and inserting therein the following:

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442 GRANTS 2 FUND, TIER 1 - From the grants 2 fund, tier 1 there is hereby
443 appropriated to:
444 Grants 2 fund, tier 1 \$1,500,000
445

Ordinance 14231 was introduced on 8/20/01 and passed by the Metropolitan King County Council on 10/15/01, by the following vote:

Yes: 10 - Mr. von Reichbauer, Ms. Fimia, Mr. Phillips, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Thomas and Mr. Irons
No: 0
Excused: 3 - Ms. Miller, Mr. Pelz and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY WASHINGTON

Pete von Reichbauer, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this 26 day of October, 2001.

Ron Sims, County Executive

Attachments None.